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| Skyview School | 138752000 | Yavapai |
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| FINANCES BY PROJECT | REVENUES | EXPENSES | |
|---------------------------------|----------------|----------------|----------------|
| | | Budgeted | Actual |
| GENERAL PROJECTS | 825,663 | 633,322 | 706,330 |
| FEDERAL PROJECTS | 13,515 | 20,884 | 22,469 |
| STATE PROJECTS | 4,925 | 922 | 3,472 |
| CLASS ROOM SITE PROJECT | 0 | 40,573 | 29,393 |
| Schoolwide Project Total | 844,103 | 695,701 | 761,664 |

| REVENUES RECEIVED BY SOURCE | LOCAL | INTERMED. | STATE | FEDERAL | TOTAL REV |
|------------------------------|---------|-----------|---------|---------|-----------|
| SCHOOLWIDE PROJECT | 141,417 | 0 | 680,218 | 22,468 | 844,103 |
| PERCENTAGE OF TOTAL REVENUES | 16.75% | 0.00% | 80.58% | 2.66% | 100.00% |

| SPECIAL EDUCATION PROGRAM EXPENSES | | |
|---|---------------|---------------|
| | BUDGET | ACTUAL |
| AUTISM | 0 | 0 |
| EMOTIONAL DISABILITY | 1,447 | 0 |
| HEARING IMPAIRMENTS | 0 | 0 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 |
| SPECIFIC LEARNING DISABILITY | 13,755 | 13,942 |
| MILD, MOD, SEV, MENTAL RETARDAT | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 |
| MULTIPLE DISABILITIES WITH SSI | 0 | 0 |
| ORTHOPEDIC IMPAIRMENT | 0 | 0 |
| SPEECH/LANGUAGE IMPAIRMENT | 7,225 | 4,501 |
| TRAUMATIC BRAIN INJURY | 0 | 0 |
| VISUAL IMPAIRMENT | 0 | 0 |
| - SUBTOTAL | 22,427 | 18,443 |
| GIFTED | 0 | 0 |
| BILINGUAL EDUCATION | 0 | 0 |
| REMEDIAL EDUCATION | 0 | 0 |
| VOCATIONAL TECH ED | 0 | 0 |
| CAREER EDUCATION | 0 | 0 |
| - TOTAL (INCL IN GENERAL PROJECT | 22,427 | 18,443 |

| GIFTED PROGRAM DUPLICATED COUNTS | | | |
|----------------------------------|---|-----------------|---|
| KDG | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | 9-12 | 0 |
| 5 | 0 | K-12 | 0 |
| 6 | 0 | ACTUAL EXPENSES | |
| 7 | 0 | | |
| 8 | 0 | | |
| K-8 | 0 | K-8 | 0 |
| | | 9-12 | 0 |

| MISCELLANEOUS DATA as of 6/30/01 | |
|----------------------------------|---------|
| LAND & IMPROVEMENTS | 473,761 |
| BUILDING & IMPROVEMENTS | 663,904 |
| EQUIPMENT | 81,853 |
| CONSTRUCTION IN PROGRESS | 0 |

| AVERAGE DAILY MEMBERSHIP | TOTAL ADM |
|--------------------------|----------------|
| 1999 - 2000 ELEMENTARY | 145.395 |
| 1999 - 2000 HIGH SCHOOL | 0.000 |
| 1999 - 2000 TOTAL | 145.395 |
| 2000 - 2001 ELEMENTARY | 144.000 |
| 2000 - 2001 HIGH SCHOOL | 0.000 |
| 2000 - 2001 TOTAL | 144.000 |
| 2001 - 2002 ELEMENTARY | 125.122 |
| 2001 - 2002 HIGH SCHOOL | 0.000 |
| 2001 - 2002 TOTAL | 125.122 |

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| TEACHER SALARIES | \$234,547 |
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| FALL 2001 ENROLLMENT | 135 |
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| Number of Sites: | 1 |
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